CSCA PTO FY 2024

Budget Report

Fundraising Budget Net Butchbraids \$2,000,000 \$2,000,000 Candy Grams \$300,000 \$100,000 \$200,000 Misc Donations \$14,000,000 \$10,000,00 \$10,000,00 Fun Run \$5,000,00 \$500,000 \$5,000,00 Restaurant \$700,000 \$500,000 \$1,000,00 Fundraising totals \$10,600,000 \$600,000 \$10,000,000 Student Support Budgeted Income Budgeted Expenses Budget Net Awards - \$120,000 \$120,000 Quarter 1 - \$120,000 \$120,000 Quarter 2 - \$120,000 \$120,000 Quarter 3 - \$120,000 \$120,000 Quarter 4 - \$120,000 \$120,000 Epic Assembly Totals - \$400,000 \$400,000 Classroom Support - \$400,000 \$400,000 Epic Assembly Totals - \$300,000 \$300,000 1 st Grade - \$300,000 \$300,000	Funds available at beginning of financial year (07/01/2024)			\$38,824.72
Candy Grams \$300.00 -\$100.00 \$200.00 Misc Donations \$1,400.00 - \$1,400.00 Fun Run \$5,000.00 -\$500.00 \$4,500.00 Skate City \$1,200.00 - \$17,000.00 Skate City \$1,200.00 - \$1,200.00 Fundraising Totals \$10,600.00 \$600.00 \$10,000.00 Student Support Budgeted Income Budgeted Expenses Budget Net Awards - - - - Quarter 1 - -\$120.00 <td< td=""><td>Fundraising</td><td>Budgeted Income</td><td>Budgeted Expenses</td><td>Budget Net</td></td<>	Fundraising	Budgeted Income	Budgeted Expenses	Budget Net
Misc Donations \$1,400.00 - \$1,400.00 Fun Run \$5,000.00 -\$500.00 \$4,500.00 Restaurant \$700.00 - \$700.00 Skate City \$1,200.00 - \$51,200.00 Fundraising Totals \$10,600.00 \$600.00 \$10,000.00 Student Support Budgeted Income Budgeted Expenses Budget Net Awards - - \$120.00 - \$10,000.00 Quarter 1 - - \$120.00 <td< td=""><td>Butterbraids</td><td>\$2,000.00</td><td>-</td><td>\$2,000.00</td></td<>	Butterbraids	\$2,000.00	-	\$2,000.00
Fun Run \$5,000.0 -\$500.00 \$4,500.00 Restaurant \$700.00 . \$700.00 Skate City \$1,200.00 . \$1,200.00 Fundraising Totals \$10,600.00 -\$600.00 \$10,000.00 Student Support Budgeted Income Budgeted Expenses Budget Net Awards - - - Quarter 1 - \$120.00 -\$120.00 -\$120.00 Quarter 2 - \$120.00 -\$120.00	Candy Grams	\$300.00	-\$100.00	\$200.00
Restaurant \$700.00 \$700.00 Skate City \$1,200.00 \$1,200.00 Fundraising Totals \$10,600.00 \$600.00 \$10,000.00 Student Support Budgeted Income Budgeted Expenses Budget Net Awards - - - Epic Assembly Quarter 1 - \$120.00 -\$120.00	Misc Donations	\$1,400.00	-	\$1,400.00
Skate City \$1,200.00 \$1,200.00 Fundraising Totals \$10,600.00 \$600.00 \$10,000.00 Student Support Budgeted Income Budgeted Expenses Budget Net Awards \$120.00 \$120.00 \$120.00 Epic Assembly \$120.00	Fun Run	\$5,000.00	-\$500.00	\$4,500.00
Fundraising Totals \$10,600.00 -\$600.00 \$10,000.00 Student Support Budgeted Income Budgeted Expenses Budget Net Awards - - Epic Assembly - - \$120.00 -\$1	Restaurant	\$700.00	-	\$700.00
Student Support Budgeted Income Budgeted Expenses Budget Net AwardS	Skate City	\$1,200.00	-	\$1,200.00
Awards - - Epic Assembly - \$120.00 -\$120.00 Quarter 2 - \$120.00 -\$120.00 Quarter 3 - \$120.00 -\$120.00 Quarter 4 - \$120.00 -\$120.00 Epic Assembly Totals - \$480.00 \$480.00 Classroom Support - \$400.00 -\$400.00 Grades - \$300.00 -\$300.00 1st Grade - \$300.00 -\$300.00 2nd Grade - \$300.00 -\$300.00 3rd Grade - \$300.00 -\$300.00 4th Grade - \$300.00 -\$300.00 5th Grade - \$300.00 -\$300.00 6th Grade - \$300.00 -\$300.00 8th Grade - \$300.00 -\$300.00 Specials - \$300.00 -\$300.00 Specials Education - \$400.00 -\$400.00 Grades Totals - \$300.00 </td <td>Fundraising Totals</td> <td>\$10,600.00</td> <td>-\$600.00</td> <td>\$10,000.00</td>	Fundraising Totals	\$10,600.00	-\$600.00	\$10,000.00
Epic Assembly Quarter 1 - -\$120.00 -\$120.00 Quarter 2 - -\$120.00 -\$120.00 Quarter 3 - -\$120.00 -\$120.00 Quarter 4 - -\$120.00 -\$120.00 Epic Assembly Totals - -\$480.00 -\$480.00 Classroom Support - -\$400.00 -\$400.00 Grade - -\$300.00 -\$300.00 1st Grade - -\$300.00 -\$300.00 2nd Grade - -\$300.00 -\$300.00 3rd Grade - -\$300.00 -\$300.00 4th Grade - -\$300.00 -\$300.00 5th Grade - -\$300.00 -\$300.00 6th Grade - -\$300.00 -\$300.00 8th Grade - -\$300.00 -\$300.00 Specials - -\$300.00 -\$300.00 Specials - -\$300.00 -\$300.00 Specials - -\$300.00 -\$300	Student Support	Budgeted Income	Budgeted Expenses	Budget Net
Quarter 1 - -\$120.00 -\$120.00 Quarter 2 - -\$120.00 -\$120.00 Quarter 3 - -\$120.00 -\$120.00 Quarter 4 - -\$120.00 -\$120.00 Epic Assembly Totals - -\$480.00 -\$480.00 Classroom Support - -\$400.00 -\$400.00 Grades Kindergarten - -\$300.00 -\$300.00 1st Grade - -\$300.00 -\$300.00 2nd Grade - -\$300.00 -\$300.00 3rd Grade - -\$300.00 -\$300.00 4th Grade - -\$300.00 -\$300.00 5th Grade - -\$300.00 -\$300.00 6th Grade - -\$300.00 -\$300.00 7th Grade - -\$300.00 -\$300.00 8th Grade - -\$300.00 -\$300.00 Specials - -\$300.00 -\$300.00 Specials - -\$300.00 -\$300.00 Special Education - -\$300.00 -\$300.00	Awards	-	-	-
Quarter 2 - -\$120.00 -\$120.00 Quarter 3 - -\$120.00 -\$120.00 Quarter 4 - -\$120.00 -\$120.00 Epic Assembly Totals - -\$480.00 -\$480.00 Classroom Support - -\$400.00 -\$400.00 Grades Kindergarten - -\$300.00 -\$300.00 1st Grade - -\$300.00 -\$300.00 2nd Grade - -\$300.00 -\$300.00 3rd Grade - -\$300.00 -\$300.00 4th Grade - -\$300.00 -\$300.00 5th Grade - -\$300.00 -\$300.00 6th Grade - -\$300.00 -\$300.00 8th Grade - -\$300.00 -\$300.00 8th Grade - -\$300.00 -\$300.00 Specials - -\$300.00 -\$300.00 Specials - -\$300.00 -\$300.00 Specials - -\$300.00 -\$300.00 Special Education - -\$300.00 -\$300.00	Epic Assembly			
Quarter 3 - -\$120.00 -\$120.00 Quarter 4 - -\$120.00 -\$120.00 Epic Assembly Totals - -\$480.00 -\$480.00 Classroom Support - -\$400.00 -\$400.00 Grades Kindergarten - -\$300.00 -\$300.00 1st Grade - -\$300.00 -\$300.00 2nd Grade - -\$300.00 -\$300.00 3rd Grade - -\$300.00 -\$300.00 4th Grade - -\$300.00 -\$300.00 5th Grade - -\$300.00 -\$300.00 6th Grade - -\$300.00 -\$300.00 7th Grade - -\$300.00 -\$300.00 8th Grade - -\$300.00 -\$300.00 Specials - -\$300.00 -\$300.00 Specials - -\$300.00 -\$400.00 Special Education - -\$400.00 -\$400.00 Grades Totals - -\$3,450.00	Quarter 1	-	-\$120.00	-\$120.00
Quarter 4 - -\$\$120.00 -\$\$120.00 -\$\$480.00 -\$\$480.00 -\$\$480.00 -\$\$480.00 -\$\$480.00 -\$\$400.00 -\$\$400.00 -\$\$400.00 -\$\$400.00 -\$\$400.00 -\$\$400.00 -\$\$400.00 -\$\$400.00 -\$\$400.00 -\$\$400.00 -\$\$300.00 -\$\$00.00 -\$\$00.00 -\$\$00.00 -\$\$00.00 -\$\$00.00 -\$\$00.00 -\$\$00.00 -\$\$00.00 -\$\$00.00 -\$\$00.00 -\$\$00.00 -\$\$1,000.00 -\$\$1,000.00 -\$\$1,000.00 -\$\$1,000.00 -\$\$1,000.00 -\$\$1,000.00 -\$\$1,000.00 -\$\$1,000.00 -\$\$1,000.00 -\$\$1,000.00 -\$\$1,000.00 -\$\$1,000.00 -\$\$1,000.00 -\$\$1,000.00 -\$\$1,000.00 -\$\$1,000.00 -\$\$1,000.00 -\$\$1,000.00 -\$\$1,000	Quarter 2	-	-\$120.00	-\$120.00
Epic Assembly Totals - -\$480.00 -\$480.00 Classroom Support - -\$400.00 -\$400.00 Grades - -\$300.00 -\$300.00 1st Grade - -\$300.00 -\$300.00 2nd Grade - -\$300.00 -\$300.00 3rd Grade - -\$300.00 -\$300.00 4th Grade - -\$300.00 -\$300.00 5th Grade - -\$300.00 -\$300.00 6th Grade - -\$300.00 -\$300.00 7th Grade - -\$300.00 -\$300.00 8th Grade - -\$300.00 -\$300.00 Specials - -\$500.00 -\$500.00 Special Education - -\$400.00 -\$400.00 Grades Totals - -\$3450.00 -\$300.00 Astronomy Day - -\$1,000.00 -\$1,000.00 After School Activities - - -\$5,000.00 -\$5,000.00 After School Activities Totals - -	Quarter 3	-	-\$120.00	-\$120.00
Classroom Support - \$400.00 \$400.00 Grades Kindergarten - \$300.00 -\$300.00 1st Grade - \$300.00 -\$300.00 2nd Grade - \$300.00 -\$300.00 3rd Grade - \$300.00 -\$300.00 4th Grade - \$300.00 -\$300.00 5th Grade - \$300.00 -\$300.00 6th Grade - \$150.00 -\$150.00 7th Grade - \$300.00 -\$300.00 8th Grade - \$300.00 -\$300.00 Specials - \$300.00 -\$300.00 Special Education - \$500.00 -\$400.00 Grades Totals - \$3400.00 -\$3450.00 Astronomy Day - \$300.00 -\$1,000.00 After School Activities - \$5,000.00 -\$5,000.00 Fees and Supplies - \$5,000.00 -\$5,000.00 After School Activities Totals - \$5,000.00 -\$5,000.00	Quarter 4	-	-\$120.00	-\$120.00
Grades Kindergarten - \$300.00 -\$300.00 1st Grade - \$300.00 -\$300.00 2nd Grade - \$300.00 -\$300.00 3rd Grade - \$300.00 -\$300.00 4th Grade - \$300.00 -\$300.00 5th Grade - \$300.00 -\$300.00 6th Grade - \$150.00 -\$150.00 7th Grade - \$300.00 -\$300.00 8th Grade - \$300.00 -\$300.00 Specials - \$300.00 -\$300.00 Special Education - \$500.00 -\$500.00 Grades Totals - \$3400.00 -\$3400.00 Astronomy Day - \$300.00 -\$300.00 After School Activities - \$5,000.00 -\$5,000.00 After School Activities Totals - \$5,000.00 -\$5,000.00	Epic Assembly Totals	-	-\$480.00	-\$480.00
Kindergarten - -\$300.00 -\$300.00 1st Grade - -\$300.00 -\$300.00 2nd Grade - -\$300.00 -\$300.00 3rd Grade - -\$300.00 -\$300.00 4th Grade - -\$300.00 -\$300.00 5th Grade - -\$300.00 -\$300.00 6th Grade - -\$150.00 -\$150.00 7th Grade - -\$300.00 -\$300.00 8th Grade - -\$300.00 -\$300.00 Specials - -\$500.00 -\$500.00 Special Education - -\$400.00 -\$400.00 Grades Totals - -\$3,450.00 -\$3,450.00 Astronomy Day - -\$1,000.00 -\$1,000.00 After School Activities Fees and Supplies - -\$5,000.00 -\$5,000.00 After School Activities Totals - -\$5,000.00 -\$5,000.00	Classroom Support	-	-\$400.00	-\$400.00
1st Grade - -\$300.00 -\$300.00 2nd Grade - -\$300.00 -\$300.00 3rd Grade - -\$300.00 -\$300.00 4th Grade - -\$300.00 -\$300.00 5th Grade - -\$150.00 -\$150.00 7th Grade - -\$300.00 -\$300.00 8th Grade - -\$300.00 -\$300.00 Specials - -\$300.00 -\$500.00 Special Education - -\$500.00 -\$500.00 Grades Totals - -\$3,450.00 -\$3,450.00 Astronomy Day - -\$1,000.00 -\$1,000.00 After School Activities - -\$5,000.00 -\$5,000.00 After School Activities Totals - -\$5,000.00 -\$5,000.00	Grades			
2nd Grade - -\$300.00 -\$300.00 3rd Grade - -\$300.00 -\$300.00 4th Grade - -\$300.00 -\$300.00 5th Grade - -\$150.00 -\$150.00 7th Grade - -\$300.00 -\$300.00 8th Grade - -\$300.00 -\$300.00 Specials - -\$300.00 -\$300.00 Special Education - -\$500.00 -\$400.00 Grades Totals - -\$3,450.00 -\$3,450.00 Astronomy Day - -\$1,000.00 -\$1,000.00 After School Activities - -\$5,000.00 -\$5,000.00 After School Activities Totals - -\$5,000.00 -\$5,000.00	Kindergarten	-	-\$300.00	-\$300.00
3rd Grade - \$300.00 -\$300.00 4th Grade - \$300.00 -\$300.00 5th Grade - \$300.00 -\$300.00 6th Grade - \$150.00 -\$150.00 7th Grade - \$300.00 -\$300.00 8th Grade - \$300.00 -\$300.00 Specials - \$500.00 -\$500.00 Special Education - \$400.00 -\$400.00 Grades Totals - \$3,450.00 -\$3450.00 Testing Snacks and Ice Cream - \$300.00 -\$300.00 Astronomy Day - \$1,000.00 -\$1,000.00 After School Activities - \$5,000.00 -\$5,000.00 After School Activities Totals - \$5,000.00 -\$5,000.00	1st Grade	-	-\$300.00	-\$300.00
4th Grade - -\$300.00 -\$300.00 5th Grade - -\$300.00 -\$300.00 6th Grade - -\$150.00 -\$150.00 7th Grade - -\$300.00 -\$300.00 8th Grade - -\$300.00 -\$300.00 Specials - -\$500.00 -\$500.00 Special Education - -\$400.00 -\$400.00 Grades Totals - -\$3,450.00 -\$3,450.00 Astronomy Day - -\$1,000.00 -\$1,000.00 After School Activities - -\$5,000.00 -\$5,000.00 After School Activities Totals - -\$5,000.00 -\$5,000.00	2nd Grade	-	-\$300.00	-\$300.00
5th Grade - -\$300.00 -\$300.00 6th Grade - -\$150.00 -\$150.00 7th Grade - -\$300.00 -\$300.00 8th Grade - -\$300.00 -\$300.00 Specials - -\$500.00 -\$500.00 Special Education - -\$400.00 -\$400.00 Grades Totals - -\$3,450.00 -\$3,450.00 Astronomy Day - -\$1,000.00 -\$1,000.00 After School Activities - -\$5,000.00 -\$5,000.00 After School Activities Totals - -\$5,000.00 -\$5,000.00	3rd Grade	-	-\$300.00	-\$300.00
6th Grade - -\$150.00 -\$150.00 7th Grade - -\$300.00 -\$300.00 8th Grade - -\$300.00 -\$300.00 Specials - -\$500.00 -\$500.00 Special Education - -\$400.00 -\$400.00 Grades Totals - -\$3,450.00 -\$3,450.00 Testing Snacks and Ice Cream - -\$300.00 -\$300.00 Astronomy Day - -\$1,000.00 -\$1,000.00 After School Activities Fees and Supplies - -\$5,000.00 -\$5,000.00 After School Activities Totals - -\$5,000.00 -\$5,000.00	4th Grade	-	-\$300.00	-\$300.00
7th Grade - -\$300.00 -\$300.00 8th Grade - -\$300.00 -\$300.00 Specials - -\$500.00 -\$500.00 Special Education - -\$400.00 -\$400.00 Grades Totals - -\$3,450.00 -\$3,450.00 Testing Snacks and Ice Cream - -\$300.00 -\$300.00 Astronomy Day - -\$1,000.00 -\$1,000.00 After School Activities Fees and Supplies - -\$5,000.00 -\$5,000.00 After School Activities Totals - -\$5,000.00 -\$5,000.00	5th Grade	-	-\$300.00	-\$300.00
8th Grade - -\$300.00 -\$300.00 Specials - -\$500.00 -\$500.00 Special Education - -\$400.00 -\$400.00 Grades Totals - -\$3,450.00 -\$3,450.00 Testing Snacks and Ice Cream - -\$300.00 -\$300.00 Astronomy Day - -\$1,000.00 -\$1,000.00 After School Activities Fees and Supplies - -\$5,000.00 -\$5,000.00 After School Activities Totals - -\$5,000.00 -\$5,000.00	6th Grade	-	-\$150.00	-\$150.00
Specials - \$500.00 -\$500.00 Special Education - \$400.00 -\$400.00 Grades Totals - \$3,450.00 -\$3,450.00 Testing Snacks and Ice Cream - \$300.00 -\$300.00 Astronomy Day - \$1,000.00 -\$1,000.00 After School Activities Fees and Supplies - \$5,000.00 -\$5,000.00 After School Activities Totals - \$5,000.00 -\$5,000.00	7th Grade	-	-\$300.00	-\$300.00
Special Education - \$400.00 -\$400.00 Grades Totals - \$3,450.00 -\$3,450.00 Testing Snacks and Ice Cream - \$300.00 -\$300.00 Astronomy Day - \$1,000.00 -\$1,000.00 After School Activities Fees and Supplies - \$5,000.00 -\$5,000.00 After School Activities Totals - \$5,000.00 -\$5,000.00	8th Grade	-	-\$300.00	-\$300.00
Grades Totals - -\$3,450.00 -\$3,450.00 Testing Snacks and Ice Cream - -\$300.00 -\$300.00 Astronomy Day - -\$1,000.00 -\$1,000.00 After School Activities Fees and Supplies - -\$5,000.00 -\$5,000.00 After School Activities Totals - -\$5,000.00 -\$5,000.00	Specials	-	-\$500.00	-\$500.00
Testing Snacks and Ice Cream - \$300.00 -\$300.00 Astronomy Day - \$1,000.00 -\$1,000.00 After School Activities Fees and Supplies - \$5,000.00 -\$5,000.00 After School Activities Totals - \$5,000.00 -\$5,000.00	Special Education	-	-\$400.00	-\$400.00
Astronomy Day - -\$1,000.00 -\$1,000.00 After School Activities - -\$5,000.00 -\$5,000.00 After School Activities Totals - -\$5,000.00 -\$5,000.00	Grades Totals	-	-\$3,450.00	-\$3,450.00
After School Activities Fees and Supplies \$5,000.00 -\$5,000.00 After School Activities Totals \$5,000.00 -\$5,000.00	Testing Snacks and Ice Cream	-	-\$300.00	-\$300.00
Fees and Supplies - -\$5,000.00 -\$5,000.00 After School Activities Totals - -\$5,000.00 -\$5,000.00	Astronomy Day	-	-\$1,000.00	-\$1,000.00
After School Activities Totals\$5,000.00 -\$5,000.00	After School Activities			
	Fees and Supplies	-	-\$5,000.00	-\$5,000.00
Student Support Totals\$10,630.00 -\$10,630.00	After School Activities Totals	-	-\$5,000.00	-\$5,000.00
	Student Support Totals	-	-\$10,630.00	-\$10,630.00
School Support Budgeted Income Budgeted Expenses Budget Net	School Support	Budgeted Income	Budgeted Expenses	Budget Net

School Support	Rudgeted Income	Budgeted Expenses	Budget Net
Chair Pockets	\$500.00	-\$500.00	Duuget Net
Concessions	\$500.00	-\$300.00	\$200.00
Holiday Season	\$300.00 -	-\$500.00	\$200.00
Holiday Shoppe	¢500.00		¢500.00
Vendor Fees Vendor Breakfast	\$500.00	t200.00	\$500.00
	-	-\$200.00	-\$200.00
Supplies Booth Purchases	\$50.00	-\$200.00	-\$200.00
	\$50.00	-\$50.00	\$50.00
Holiday Shappa Totals	\$550.00		-\$50.00
Holiday Shoppe Totals	\$550.00	-\$450.00	\$100.00
Breakfast with Santa			
Breakfast Food	-	-\$500.00	-\$500.00
Breakfast Supplies/Printing	-	-\$100.00	-\$100.00
Breakfast Donations	\$500.00	-	\$500.00
Breakfast with Santa Totals	\$500.00	-\$600.00	-\$100.00
Logo Wear	\$1,700.00	-	\$1,700.00
Student Planners	\$1,800.00	-\$1,500.00	\$300.00
Uniform Exchange	\$500.00	-	\$500.00
Fall Carnival	-	-	-
Carnival			
Games	-	-\$300.00	-\$300.00
Decorations	-	-\$200.00	-\$200.00
Wristbands	\$3,500.00	-	\$3,500.00
Event Tickets	\$500.00	-	\$500.00
Raffle Tickets	\$500.00	-	\$500.00
Haunted House (MS Student Council)	\$300.00	-\$300.00	-
Carnival Totals	\$4,800.00	-\$800.00	\$4,000.00
Community Events			
End SY Celebration	\$200.00	-\$400.00	-\$200.00
Game Night	-	-\$200.00	-\$200.00
BTS Ice Cream Social	_	-\$200.00	-\$200.00
SAC- STEM/Multicultural Nights	_	-\$500.00	-\$500.00
Community Events Totals	\$200.00	-\$1,300.00	-\$1,100.00
School Support Totals	\$11,050.00	-\$5,450.00	\$5,600.00
Teacher/Staff Support	Budgeted Income	Budgeted Expenses	Budget Net
Staff Birthdays	-	-\$1,500.00	-\$1,500.00
Holiday Staff Appreciation	-	-\$2,000.00	-\$2,000.00
Staff General	-	-\$500.00	-\$500.00
Teacher Appreciation Week	-	-\$700.00	-\$700.00
Teacher/Staff Support Totals	-	-\$4,700.00	-\$4,700.00
PTO Admin	Budgeted Income	Budgeted Expenses	Budget Net

Budgeted Income	Budgeted Expenses	Budget Net
\$50.00	-\$50.00	-
-	-\$400.00	-\$400.00
-	-\$500.00	-\$500.00
-	-\$500.00	-\$500.00
-	-	-
-	-\$500.00	-\$500.00
-	-\$1,000.00	-\$1,000.00
-	-\$4,000.00	-\$4,000.00
-	-\$5,500.00	-\$5,500.00
-	-\$199.00	-\$199.00
-	-\$25.00	-\$25.00
\$50.00	-\$7,174.00	-\$7,124.00
\$21,700.00	-\$28,554.00	-\$6,854.00
		\$31,970.72
	\$50.00	\$400.00\$500.00\$500.00\$500.00\$500.00\$1,000.00\$4,000.00\$5,500.00\$199.00\$25.00 -\$50.00 -\$7,174.00